

MADISON COUNTY				
BUDGET AMENDMENTS, INTERFUND CASH TRANSFERS & LOANS				
April 21, 2025				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-MOSQUITO CONTROL				
CONTRACTUAL SERVICES	001-412-(500-599)	12,000.00	6,000.00	18,000.00
CONSUMABLE SUPPLIES	001-412-(600-699)	64,500.00	(6,000.00)	58,500.00
2. STATE USE TAX-MODERNIZATION-ROAD				
CONTRACTUAL SERVICES	151-300-(500-599)	800,000.00	300,000.00	1,100,000.00
3. AOC-ADULT DRUG COURT				
BEGINNING CASH	191-000-389	40,000.00	40,000.00	80,000.00
CONTRACTUAL SERVICES	191-161-(500-599)	78,800.12	40,000.00	118,800.12
4. REGIONAL ECONOMIC DEVELOPMENT				
LOCAL MATCH-CMU	327-000-324	0.00	627,500.00	627,500.00
BEGINNING CASH	327-000-389	0.00	60,000.00	60,000.00
CAPITAL OUTLAY & OTHER	327-676-(900-999)	0.00	689,058.75	689,058.75
INTERFUND CASH TRANSFERS				
FROM		TO		AMOUNT
OJJDP-FAMILY TREATMENT COURT (186)		FY 21 OJJDP-JUV DRUG TREATMENT (185)		335.67
INTERFUND CASH LOANS				
FROM		TO		AMOUNT
GENERAL COUNTY FUND (001)		REGIONAL ECONOMIC DEVELOPMENT (327)		627,500.00
GENERAL COUNTY FUND (001)		OJJDP-FAMILY TREATMENT COURT (186)		15,000.00